

8690 Seismic Safety Commission

The mission of the Seismic Safety Commission is to improve the well-being of the people of California through cost-effective measures that lower earthquake risk to life and property.

Chapter 532, Statutes of 2006 (SB 1278) places the Seismic Safety Commission under the purview of the State and Consumer Services Agency, effective January 1, 2007. See new Organization Code 1690.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Seismic Safety	6.4	3.4	-	\$1,091	\$514	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.4	3.4	-	\$1,091	\$514	\$-
FUNDING				2005-06*	2006-07*	2007-08*
0217 Insurance Fund				\$1,036	\$489	\$-
0995 Reimbursements				55	25	-
TOTALS, EXPENDITURES, ALL FUNDS				\$1,091	\$514	\$-

LEGAL CITATIONS AND AUTHORITY

Government Code Chapter 13, Sections 8870 through 8875.95 and 8890 through 8899.26 and Insurance Code Sections 12975.7, 12975.8, and 12975.9.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Transfer the Commission to the State and Consumer Services Agency	\$-	-\$661	-3.4	\$-	-\$1,036	-6.8
• Employee Compensation Adjustments	-	29	-	-	-	-
• Retirement Rate Adjustment	-	2	-	-	-	-
• Pro Rata Adjustment	-	-	-	-	-108	-
Totals, Baseline Adjustments	\$-	-\$630	-3.4	\$-	-\$1,144	-6.8
TOTALS, BUDGET ADJUSTMENTS	\$-	-\$630	-3.4	\$-	-\$1,144	-6.8

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.4	6.9	-	\$499	\$546	\$-
Total Adjustments	-	-3.5	-	-	-248	-
Estimated Salary Savings	-	-	-	-	-4	-
Net Totals, Salaries and Wages	6.4	3.4	-	\$499	\$294	\$-
Staff Benefits	-	-	-	180	96	-
Totals, Personal Services	6.4	3.4	-	\$679	\$390	\$-
OPERATING EXPENSES AND EQUIPMENT				\$412	\$124	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,091	\$514	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

* Dollars in thousands, except in Salary Range.

8690 Seismic Safety Commission - Continued

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,022	\$1,069	-
Allocation for employee compensation	20	29	-
Adjustment per Section 3.60	-5	2	-
Transfer to Alfred E. Alquist Seismic Safety Commission per Chapter 532, Statutes of 2006	-	-611	-
Totals Available	\$1,037	\$489	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,036	\$489	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$55	\$25	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,091	\$514	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	6.4	6.9	-	\$499	\$546	\$-
Salary Adjustments	-	-	-	-	25	-
Workload and Administrative Adjustments:				Salary Range		
Transfer to Org. 1690 per Ch. 532, Statutes of 2006						
Commissioners	-	-	-	100/day	-10	-
Exec Director	-	-0.5	-	\$7,820-8,459	-51	-
Supvng Structural Engr	-	-0.3	-	6,622-8,050	-22	-
Sr Structural Engr	-	-0.5	-	6,020-7,313	-46	-
Sr Engrng Geologist	-	-0.5	-	5,752-6,990	-42	-
Staff Services Mgr I	-	-1.0	-	4,746-5,726	-67	-
Exec Secretary I	-	-0.5	-	2,822-3,431	-20	-
Temporary Help	-	-0.2	-	-	-7	-
Overtime	-	-	-	-	-8	-
Totals, Workload & Admin Adjustments	-	-3.5	-	\$-	-\$273	\$-
Total Adjustments	-	-3.5	-	\$-	-\$248	\$-
TOTALS, SALARIES AND WAGES	6.4	3.4	-	\$499	\$298	\$-

* Dollars in thousands, except in Salary Range.